

Mid-Michigan Library League
2018 Annual Report Data, FY ending 10-1-17

Location	Library Class	Total Population Served	Total Operating Income	Operating Income Per Capita	Total Operating Expenditures	Operating Expenditure Per Capita	Total Staff Expenditures	Staff % of Total Expense	Staff Costs Per Capita	Other Operating Expenditures	Other Op % of Total Expense	Other Op Costs Per Capita
Alden District Library	Class 1:	1,285	\$141,549	\$110.15	\$119,856	\$93.27	\$65,499	54.6%	\$50.97	\$37,107	31.0%	\$28.88
Barryton Public Library	Class 2:	4,075	\$138,290	\$33.94	\$133,923	\$32.86	\$85,481	63.8%	\$20.98	\$26,929	20.1%	\$6.61
Bellaire Public Library	Class 1:	3,769	\$145,514	\$38.61	\$147,842	\$39.23	\$72,673	49.2%	\$19.28	\$45,724	30.9%	\$12.13
Benzie Shores District Library	Class 1:	3,811	\$326,583	\$85.69	\$298,156	\$78.24	\$190,101	63.8%	\$49.88	\$75,074	25.2%	\$19.70
Benzonia Public Library	Class 1:	3,623	\$95,304	\$26.31	\$113,554	\$31.34	\$58,679	51.7%	\$16.20	\$40,880	36.0%	\$11.28
Betsie Valley District Library	Class 1:	2,937	\$84,237	\$28.68	\$65,697	\$22.37	\$44,805	68.2%	\$15.26	\$12,782	19.5%	\$4.35
Big Rapids Community Library	Class 4:	20,025	\$505,620	\$25.25	\$465,544	\$23.25	\$246,029	52.8%	\$12.29	\$189,554	40.7%	\$9.47
Cadillac-Wexford County Public Library	Class 5:	35,087	\$1,033,078	\$29.44	\$1,017,823	\$29.01	\$735,890	72.3%	\$20.97	\$187,434	18.4%	\$5.34
Central Lake District Library	Class 1:	3,995	\$116,882	\$29.26	\$123,483	\$30.91	\$78,171	63.3%	\$19.57	\$35,367	28.6%	\$8.85
Chase Township Public Library	Class 1:	1,854	\$42,278	\$22.80	\$26,316	\$14.19	\$17,052	64.8%	\$9.20	\$8,504	32.3%	\$4.59
Darcy Library of Beulah	Class 1:	3,179	\$109,779	\$34.53	\$111,541	\$35.09	\$55,307	49.6%	\$17.40	\$36,434	32.7%	\$11.46
Evert Public Library	Class 3:	7,717	\$131,246	\$17.01	\$112,931	\$14.63	\$69,370	61.4%	\$8.99	\$27,023	23.9%	\$3.50
Glen Lake Community Library	Class 1:	3,650	\$166,583	\$45.64	\$166,241	\$45.55	\$107,836	64.9%	\$29.54	\$29,349	17.7%	\$8.04
Hart Area Public Library	Class 3:	8,133	\$378,458	\$46.53	\$250,572	\$30.81	\$155,235	62.0%	\$19.09	\$54,196	21.6%	\$6.66
Leelanau Township Library	Class 1:	2,027	\$128,181	\$63.24	\$123,562	\$60.96	\$74,735	60.5%	\$36.87	\$26,592	21.5%	\$13.12
Leland Township Public Library	Class 2:	5,857	\$207,357	\$35.40	\$182,074	\$31.09	\$105,900	58.2%	\$18.08	\$46,624	25.6%	\$7.96
LeRoy Community Library	Class 1:	2,835	\$25,433	\$8.97	\$28,193	\$9.94	\$16,402	58.2%	\$5.79	\$6,275	22.3%	\$2.21
Luther Area Public Library	Class 2:	4,141	\$99,213	\$23.96	\$73,886	\$17.84	\$30,836	41.7%	\$7.45	\$36,655	49.6%	\$8.85
M. Alice Chapin Memorial Library	Class 2:	4,197	\$62,494	\$14.89	\$56,542	\$13.47	\$40,720	72.0%	\$9.70	\$12,072	21.4%	\$2.88
Mancelona Township Library	Class 2:	4,968	\$92,463	\$18.61	\$61,252	\$12.33	\$35,222	57.5%	\$7.09	\$19,975	32.6%	\$4.02
Manistee County Library	Class 4:	22,995	\$1,355,496	\$58.95	\$1,219,261	\$53.02	\$790,153	64.8%	\$34.36	\$288,922	23.7%	\$12.56
Mason County District Library	Class 5:	28,646	\$1,017,793	\$35.53	\$898,899	\$31.38	\$620,603	69.0%	\$21.66	\$157,290	17.5%	\$5.49
McBain Community Library	Class 2:	5,841	\$132,486	\$22.68	\$122,377	\$20.95	\$92,792	75.8%	\$15.89	\$8,154	6.7%	\$1.40
Morton Township Public Library	Class 2:	6,634	\$308,740	\$46.54	\$287,996	\$43.41	\$165,571	57.5%	\$24.96	\$89,484	31.1%	\$13.49
Pathfinder Community Library	Class 2:	6,341	\$192,131	\$30.30	\$167,000	\$26.34	\$67,640	40.5%	\$10.67	\$64,360	38.5%	\$10.15
Pentwater Township Library	Class 1:	1,939	\$196,813	\$101.50	\$175,239	\$90.38	\$99,958	57.0%	\$51.55	\$54,662	31.2%	\$28.19
Reed City Area District Library	Class 3:	8,543	\$182,226	\$21.33	\$129,877	\$15.20	\$76,477	58.9%	\$8.95	\$44,800	34.5%	\$5.24
Richfield Township Public Library	Class 1:	3,731	\$58,021	\$15.55	\$55,712	\$14.93	\$34,758	62.4%	\$9.32	\$13,148	23.6%	\$3.52
Richland Township Library	Class 1:	3,674	\$80,003	\$21.78	\$74,883	\$20.38	\$47,205	63.0%	\$12.85	\$12,489	16.7%	\$3.40
Seville Township Public Library	Class 1:	3,138	\$80,785	\$25.74	\$57,180	\$18.22	\$34,557	60.4%	\$11.01	\$15,061	26.3%	\$4.80
Shelby Area District Library	Class 3:	11,377	\$279,540	\$24.57	\$304,286	\$26.75	\$209,982	69.0%	\$18.46	\$69,539	22.9%	\$6.11
Surrey Township Public Library	Class 3:	9,301	\$231,484	\$24.89	\$227,904	\$24.50	\$154,169	67.6%	\$16.58	\$51,704	22.7%	\$5.56
Walkerville Public/School Library	Class 1:	1,968	\$20,147	\$10.24	\$34,751	\$17.66	\$27,027	77.8%	\$13.73	\$5,952	17.1%	\$3.02
Walton Erickson Public Library	Class 3:	9,514	\$83,477	\$8.77	\$70,864	\$7.45	\$52,806	74.5%	\$5.55	\$7,032	9.9%	\$0.74
Wheatland Township Library	Class 1:	2,913	\$77,349	\$26.55	\$52,759	\$18.11	\$35,353	67.0%	\$12.14	\$10,102	19.1%	\$3.47
White Pine District Library	Class 3:	10,014	\$258,003	\$25.76	\$223,210	\$22.29	\$140,107	62.8%	\$13.99	\$57,842	25.9%	\$5.78
Averages		263,734	\$238,473	\$34	\$216,144	\$31	\$137,086	61.6%	\$18.78	\$52,919	25.5%	\$8.13

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Location	Total Collection Expenditures	Collection % of Total Expense	Collection Costs Per Capita	(Subset Collection) Electronic Materials Expenditure	(Subset Collection) eMaterials % of Total Expense	(Subset Collection) eMaterials Costs Per Capita	Circulation of Electronic Materials	Total Physical Circulation	Total Circulation
Alden District Library	\$17,250	14.4%	\$13.42	\$3,409	2.8%	\$2.65	933	17,019	17,952
Barryton Public Library	\$21,513	16.1%	\$5.28	\$2,000	1.5%	\$0.49	987	15,541	16,528
Bellaire Public Library	\$29,445	19.9%	\$7.81	\$0	0.0%	\$0.00	1,802	26,268	28,070
Benzie Shores District Library	\$32,981	11.1%	\$8.65	\$4,850	1.6%	\$1.27	7,794	51,424	59,218
Benzonia Public Library	\$13,995	12.3%	\$3.86	\$2,000	1.8%	\$0.55	2,056	28,498	30,554
Betsie Valley District Library	\$8,110	12.3%	\$2.76	\$2,291	3.5%	\$0.78	435	5,632	6,067
Big Rapids Community Library	\$29,961	6.4%	\$1.50	\$3,721	0.8%	\$0.19	1,102	58,006	59,108
Cadillac-Wexford County Public Library	\$94,499	9.3%	\$2.69	\$11,168	1.1%	\$0.32	20,936	196,565	217,501
Central Lake District Library	\$9,945	8.1%	\$2.49	\$2,672	2.2%	\$0.67	3,443	15,485	18,928
Chase Township Public Library	\$760	2.9%	\$0.41	\$0	0.0%	\$0.00	0	9,216	9,216
Darcy Library of Beulah	\$19,800	17.8%	\$6.23	\$2,000	1.8%	\$0.63	1,140	19,349	20,489
Evart Public Library	\$16,538	14.6%	\$2.14	\$2,715	2.4%	\$0.35	0	21,974	21,974
Glen Lake Community Library	\$29,056	17.5%	\$7.96	\$6,700	4.0%	\$1.84	3,695	25,120	28,815
Hart Area Public Library	\$41,141	16.4%	\$5.06	\$2,663	1.1%	\$0.33	9,708	83,449	93,157
Leelanau Township Library	\$22,235	18.0%	\$10.97	\$2,000	1.6%	\$0.99	2,255	30,943	33,198
Leland Township Public Library	\$29,550	16.2%	\$5.05	\$0	0.0%	\$0.00	3,833	36,062	39,895
LeRoy Community Library	\$5,516	19.6%	\$1.95	\$1,197	4.2%	\$0.42	222	10,511	10,733
Luther Area Public Library	\$6,395	8.7%	\$1.54	\$2,167	2.9%	\$0.52	6	5,830	5,836
M. Alice Chapin Memorial Library	\$3,750	6.6%	\$0.89	\$0	0.0%	\$0.00	0	9,861	9,861
Mancelona Township Library	\$6,055	9.9%	\$1.22	\$0	0.0%	\$0.00	0	9,161	9,161
Manistee County Library	\$140,186	11.5%	\$6.10	\$36,422	3.0%	\$1.58	14,384	133,665	148,049
Mason County District Library	\$121,006	13.5%	\$4.22	\$12,100	1.3%	\$0.42	81,925	182,661	264,586
McBain Community Library	\$21,431	17.5%	\$3.67	\$1,850	1.5%	\$0.32	4,386	55,441	59,827
Morton Township Public Library	\$32,941	11.4%	\$4.97	\$8,211	2.9%	\$1.24	6,587	39,911	46,498
Pathfinder Community Library	\$35,000	21.0%	\$5.52	\$2,000	1.2%	\$0.32	300	94,489	94,789
Pentwater Township Library	\$20,619	11.8%	\$10.63	\$3,500	2.0%	\$1.81	7,641	25,268	32,909
Reed City Area District Library	\$8,600	6.6%	\$1.01	\$0	0.0%	\$0.00	91	22,673	22,764
Richfield Township Public Library	\$7,806	14.0%	\$2.09	\$0	0.0%	\$0.00	0	11,236	11,236
Richland Township Library	\$15,189	20.3%	\$4.13	\$0	0.0%	\$0.00	0	12,527	12,527
Seville Township Public Library	\$7,562	13.2%	\$2.41	\$214	0.4%	\$0.07	25	10,640	10,665
Shelby Area District Library	\$24,765	8.1%	\$2.18	\$6,795	2.2%	\$0.60	5,242	44,793	50,035
Surrey Township Public Library	\$22,031	9.7%	\$2.37	\$2,000	0.9%	\$0.22	2,168	24,508	26,676
Walkerville Public/School Library	\$1,772	5.1%	\$0.90	\$0	0.0%	\$0.00	0	4,829	4,829
Walton Erickson Public Library	\$11,026	15.6%	\$1.16	\$2,000	2.8%	\$0.21	982	19,226	20,208
Wheatland Township Library	\$7,304	13.8%	\$2.51	\$0	0.0%	\$0.00	0	3,369	3,369
White Pine District Library	\$25,261	11.3%	\$2.52	\$4,000	1.8%	\$0.40	3,988	33,080	37,068
Averages	\$26,139	12.8%	\$4.12	\$3,629	1.5%	\$0.53	5,224	38,729	43,953